

The University of Texas
Southwestern Medical Center
Tobacco Settlement Proceeds
FY 2021 Budget

The University of Texas Southwestern Medical Center intends to use all of the settlement distribution for fiscal year 2021 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and basic research programs and advance our efforts in medical science. These activities will have an impact on areas greatly affected by tobacco usage including, but not limited to, the cardiovascular and pulmonary systems, immune disorders, brain and nervous system, nutrition, physiology, and human growth and development. Listed below are a few of the endowments that are eligible for matching funds.

- Ed and Sue Rose Distinguished Professorship in Neurology
- Effie Marie Cain Distinguished Chair in Cancer Therapy Research
- Gail Griffiths Hill Chair in Cardiology
- James T. Willerson, M.D. Distinguished Chair in Cardiovascular Diseases
- Julie and Louis A. Beecherl, Jr. Distinguished Chair in Biomedical Science
- Max L Thomas Distinguished Chair in Molecular Pulmonary Oncology
- Nearburg Family Fund for Basic and Clinical Research in Pediatric Oncology
- Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- Roger and Carolyn Horchow Chair in Cardiac Research
- Sarah and Charles Seay Distinguished Chair in Cancer Research
- The Jonsson-Rogers Chair in Cardiology
- W. A. and Deborah Moncrief, Jr. Center for Cancer Genetics

Objects of Expense:

Faculty Salaries	5,092,976
Classified Salaries & Wages	768,859
Other Personnel Costs	713,810
Operating Costs	<u>882,319</u>
Total, Objects of Expense	<u>\$7,457,964</u>

Method of Financing:

Permanent Health Fund for Higher Education	2,838,424
Permanent Endowment Fund, UT Southwestern	3,275,000
Carry-over from prior Fiscal Year	<u>1,344,540</u>
Total, Method of Financing	<u>\$7,457,964</u>