

**The University of Texas
Southwestern Medical Center
Tobacco Settlement Proceeds
FY 2015 Budget**

The University of Texas Southwestern Medical Center intends to use all of the settlement distribution for fiscal year 2015 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- Andrea L. Simmons Distinguished Chair in Cancer Research
- Children's Cancer Fund Distinguished Chair in Pediatric Oncology and Hematology
- Effie Marie Cain Distinguished Chair in Cancer Therapy Research
- Gail Griffiths Hill Chair in Cardiology
- James T. Willerson, M.D. Distinguished Chair in Cardiovascular Diseases
- Max L Thomas Distinguished Chair in Molecular Pulmonary Oncology
- Nearburg Family Fund for Basic and Clinical Research in Pediatric Oncology
- Rayburn Distinguished Chair in Cardio Thorac Surgery Research
- Raymond and Ellen Willie Distinguished Chair in Cancer Research
- Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- Roger and Carolyn Horchow Chair in Cardiac Research
- Sarah and Charles Seay Distinguished Chair in Cancer Research
- W. A. and Deborah Moncrief, Jr. Center for Cancer Genetics
- The Jonsson-Rogers Chair In Cardiology

Object of Expense:

Faculty Salaries	4,340,993
Classified Salaries & Wages	711,108
Other Personnel Costs	1,095,340
Operating Costs	709,417
Total, Objects of Expense	\$ 6,856,858

Method of Financing:

Permanent Health Fund for Higher Education	2,742,759
Permanent Endowment Fund, UT Southwestern	2,853,443
Carry-over from prior Fiscal Year	1,260,656
Total, Method of Financing	\$ 6,856,858